



Manager's Report for 2016

In the Fall of 2015 we had a meeting with the Caisse Populaire de Clare to discuss our financial situation. The last few years Clare Golf had been struggling financially. The Executive Committee, the Board of Directors and myself presented to Caisse Populaire an Income and Expense budget for 2016. If these budgets were achieved we would expect a profitable year. At times it was very difficult to attain the budgets and I received much criticism from members but stayed on course with my plan.

It is very difficult to increase income from tournaments, green fees, golf car rentals etc. The total income revenue for 2016 was down \$15,539.00 what saved the year was total expenses was down \$40,968.00 After all Income and Expenses were calculated we achieved a surplus of \$17,636.00 for 2016.

The winter of 2015/2016 wasn't as harsh as the winter of 2014/2015 so we were able to open the course for play on April 11th for all 18 holes. Twenty days earlier than in 2015.

Throughout the season we had 37 tournaments. The highlight being the NSGA Amateur which was very well represented by our locals.

Clare Golf had many 50th Anniversary Events and they were all successful.

The summer golf season was similar to 2015 mostly very dry with the exception of a couple heavy rainfalls. Andrew and his crew kept the course in excellent condition.

Mariette and her staff kept busy in the kitchen with all the tournaments, weddings, 50th Anniversary Gala Dinner and 12 Christmas parties.

Our reciprocal days with 14th Wing Greenwood and Paragon were very successful and we will have more in 2017 with them and possibly other clubs.

I would like to say Thank You to everyone that helped in 2016. From all the Volunteers to the ones that helped with Facebook and our Website. I wish I could name all of you but I am afraid I would miss someone.

Let's have another great golfing year in 2017.

Regards,

Mark R. Comeau
General Manager

